MINUTES

MONTANA HOUSE OF REPRESENTATIVES 62nd LEGISLATURE - REGULAR SESSION

JOINT APPROPRIATIONS SUBCOMMITTEE ON JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE

Call to Order: Chair Steve Gibson, on February 8, 2011 at 10:30 A.M., in Room 317A

Capitol

ROLL CALL

Members Present:

Rep. Steve Gibson, Chair (R)

Sen. Ryan Zinke, Vice Chair (R)

Rep. Randy Brodehl (R)

Sen. Steven Gallus (D)

Rep. Cynthia Hiner (D)

Sen. Edward Walker (R)

Members Excused: None

Members Absent: None

Staff Present: Stephanie Fletcher, Committee Secretary

Pat Gervais, Legislative Branch

Brent Doig, OBPP

Audio Committees: These minutes are in outline form only. They provide a list of participants and a record of official action taken by the committee. The link to the audio recording of the meeting is available on the Legislative Branch website.

Committee Business Summary:

Executive Action: Judicial Branch

00:00:18 Chairman Gibson

EXECUTIVE ACTION:

Motion: Sen. Walker moved that THE 5% PLAN REDUCTION OF \$247,949 GENERAL FUND PER YEAR (AND FTE OF ABOUT 1.40) ASSOCIATED WITH

Judicial Branch

00:00:56

		"REDUCE DRUG COURTS BY 35% BE RESTORED.		
	Discussion:			
	00:01:14	Sen. Zinke		
	00:01:58	Vote: Motion carried unanimously by voice vote.		
	00:02:14	Motion/Vote: Rep. Brodehl moved TO ADOPT DP 4001 NEW JUDGES AND STAFF WITH THE AMOUNTS OF \$478,777 IN FY 2012 AND \$476,476 IN FY 2013 WHICH REFLECT THE REMOVAL OF FUNDING FOR 0.50 FTE POSITION NUMBER 21101022 - JUDICIAL ADMINISTRATIVE ASSISTANT. Motion carried unanimously by voice vote.		
	00:02:59	Motion/Vote: Rep. Brodehl moved THAT GENERAL FUND BE REDUCED BY \$70,669 PER YEAR AND STATE SPECIAL REVENUE BY \$2,000 PER YEAR TO REFLECT THE REMOVAL OF BASE LEVEL FUNDING FOR SELECTED CONTRACTS. Motion carried unanimously by voice vote.		
	00:03:23	Motion/Vote: Rep. Hiner moved that GENERAL FUND IN DISTRICT COURT		

00:03:48 Motion/Vote: Sen. Gallus moved THE FOLLOWING DECISION PACKAGES BE ADOPTED:

AMOUNT. Motion carried unanimously by voice vote.

DP 1002 RENT NORTH PARK BUILDING

DP 1003 DRUG COURT FEES

DP 2001 JUDICIAL STANDARDS APPROPRIATION RESTRICTED/BIENNIAL

OPERATIONS BE REDUCED BY \$100,000 PER YEAR AND STATE SPECIAL REVENUE FROM SUPERVISION AND OTHER FEES BE INCREASED A LIKE

DP 5001 WATER COURT RENT INCREASE

Motion carried unanimously by voice vote.

00:04:19

Motion/Vote: Sen. Zinke moved THAT GENERAL FUND SUPPORT BE INCREASED BY \$434,055 PER YEAR TO RESTORE A PORTION OF THE PERSONAL SERVICES REDUCTIONS ASSOCIATED WITH THE 5% PLAN REDUCTIONS. POSITIONS THAT ARE NOT RESTORED BY THIS REDUCTION INCLUDE: 21101410 ACCOUNTING/FISCAL POLICY ANALYST (0.50 FTE); 21108806 IT BUSINESS ANALYST/TRAINER (1.00 FTE); 21103003 JUVENILE PROBATION (1.00 FTE); 21111007 FAMILY EVALUATOR (0.50 FTE); 21113033 YOUTH COURT PROGRAM ASSISTANT (1.00 FTE); 21101022 JUDICIAL ASSISTANT (0.50 FTE); 21115006 JUDICIAL ASSISTANT (1.00 FTE). Motion carried unanimously by voice vote.

00:05:54 Motion/Vote: Rep. Brodehl moved that GENERAL FUND SUPPORT FOR OUT OF STATE TRAVEL BE REDUCED BY \$3,582 PER YEAR. Motion carried unanimously by voice vote.

00:06:33 Pat Gervais, Legislative Fiscal Division

EXHIBIT(jch31a01)

EXHIBIT(jch31a02)

EXHIBIT(jch31a03)

EXHIBIT(jch31a04)

JOINT APPROPS SUBCOM ON JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE February 8, 2011 PAGE 4 of 4

ADJOURNMENT

Adjournment: 00:07:46	Chairman Gibson			
			Stephanie Fletcher, Secretary	
sf				
Additional Documents:				
EXHIBIT(jch3	1aad.pdf)			